

TRAVERSE RIDGE SPECIAL SERVICE DISTRICT

2006/2007

DISTRICT

YEAR

## CERTIFICATION OF BUDGET

### ADOPTION OF BUDGET INFORMATION:

In compliance with Title 17A, Part 4 of the Utah Code, I, the undersigned, certify that the attached budget document is a true and correct copy of the budget of TRAVERSE RIDGE SPECIAL SERVICE DISTRICT for the fiscal year ending JUNE 30, 2007, as approved and adopted by resolution on JUNE 20, 2006. A public hearing, which met the requirements of the Utah Code, section (indicate which):

☒ 17A-1-412 and 413, (applicable to entities who are adopting a budget prior to beginning of the fiscal year)

☐ 59-2-918 and 919, (applicable to entities who have budgeted a tax rate increase)

was held on MAY 2, 2006.

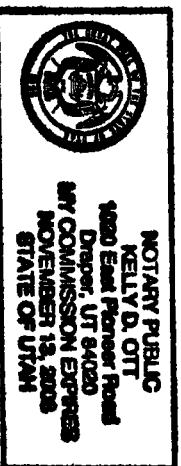
Signed:

Budget Officer

Subscribed and sworn to this 20th

day of JULY, 2006

Kelly D. Ott  
(Notary Public)



**RESOLUTION NO. TRSSD 06-02**

**A RESOLUTION ADOPTING THE TRAVERSE RIDGE SPECIAL SERVICE DISTRICT BUDGET AND CERTIFIED TAX RATE FOR FISCAL YEAR 2006-07.**

**WHEREAS**, the Special Service District is required to adopt an operating budget for each fiscal year; and

**WHEREAS**, the City Council has held a public hearing to receive public comment regarding the proposed tax rates reflected in the operating budget; and

**WHEREAS**, the Office of the Salt Lake County Auditor and Utah County Auditor have provided a Certified Tax Rate to the Traverse Ridge Special Service District.

**WHEREAS**, the State of Utah Tax Commission has provided an approved Equalized Tax Rate to the Traverse Ridge Special Service District.

**NOW, THEREFORE**, BE IT RESOLVED BY THE CITY COUNCIL OF DRAPER CITY, ACTING AS THE TRAVERSE RIDGE SPECIAL SERVICE DISTRICT, STATE OF UTAH AS FOLLOWS:

**Section 1.** The following Equalized Property Tax Rate is established for the tax year 2006:

	<b><u>Salt Lake County</u></b>	<b><u>Utah County</u></b>
Traverse Ridge Special Service District	.002389	.002389

**Section 2.** That the details of this budget are more specifically outlined in the document entitled "Traverse Ridge Special Service District Budget, Fiscal Year 2006-07" as incorporated herein, and established as the approved Fiscal Year 2006-07 budget.

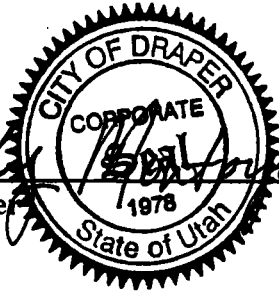
**Section 3.** Severability. If any section, part, or provision of this Resolution is held invalid, or unenforceable, such invalidity or unenforceability shall not affect any other portion of this Resolution, and all sections, parts, and provisions of this Resolution shall be severable.

**Section 4.** Effective Date. This Resolution shall become effective immediately upon its passage.

**PASSED AND ADOPTED BY THE CITY COUNCIL OF DRAPER CITY, ACTING AS  
THE BOARD OF DIRECTORS OF THE TRAVERSE RIDGE SPECIAL SERVICE  
DISTRICT, STATE OF UTAH, ON THE 20<sup>th</sup> DAY OF June, 2006.**

**ATTEST:**

By: Kathleen Smith  
City Recorder



**TRAVERSE RIDGE SPECIAL SERVICE DISTRICT**

By: Danell W. Smith  
Mayor

## City of Draper

## Governmental Unit

For the Budget Year July 1, 2006 Through June 30, 2007

## Fiscal Year

## SPECIAL REVENUE FUND - TRAVERSE RIDGE SSD

Account Number	Description	Prior Year Actual 6/05	Current Year Estimate 6/06	Ensuing Year Approved Budget Appropriation 6/07
<b>REVENUES:</b>				
3910	Taxes	420,252	555,377	541,948
3920	Interest Earned	12,956	40,156	15,000
3930	Other	0	32,518	0
3940	Transfer from: General Fund	0	0	0
<b>OTHER SOURCES:</b>				
3990	Usage of beginning fund balance	0	0	0
<b>TOTAL REVENUES &amp; OTHER SOURCES</b>		<b>433,208</b>	<b>628,051</b>	<b>556,948</b>
<b>EXPENDITURES:</b>				
4010	Personnel Services	87,374	114,751	146,590
4020	Materials & Supplies	63,631	108,212	96,500
4030	Capital Improvement Projects	0	0	0
4035	Contractual Services	0	0	1,000
4040	Other	13,574	22,242	56,425
4045	Repairs and Improvements	10,158	18,457	52,000
4050	Capital Equipment	60,151	152,690	8,400
<b>OTHER USES:</b>				
4060	Depreciation	111,746	0	0
4070	Lease Maintenance	0	0	0
4080	Transfer to: General Fund	0	0	0
4081	Transfer to: CIP Fund	0	120,000	0
4082	Transfer to: Other Funds	0	0	0
4090	Appropriated increase to fund balance	86,574	0	196,033
<b>TOTAL EXPENDITURES &amp; OTHER USES</b>		<b>433,208</b>	<b>536,352</b>	<b>556,948</b>